

YMCA of Greater Long Beach

FAST FACTS 2007



YMCA
We build strong kids,
strong families, strong communities.

YMCA of Greater Long Beach Metropolitan Office
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Founded: 1884

Mission: The YMCA of Greater Long Beach is an Association that welcomes people of all ages, ethnic groups, and religious affiliations to unite in a common effort to put Judeo-Christian principles and values into practice, through programs that develop healthy spirit, mind, and body for ourselves, our families, our children and community.

Service Area: The cities of Long Beach, Signal Hill, Lakewood, Hawaiian Gardens, Bellflower, Paramount, Cerritos, Artesia, Los Alamitos, Rossmoor, Seal Beach, and Avalon. Population: 1,157,300.

Facilities:

- **Branches** 5 (2 inner city)
- **Camps** 1
- **Child Care / Afterschool Enrichment Sites** 38
 - Preschool 6
 - School Age 32
- **Other Program Centers** 5
 - City of Paramount Pool
 - Lakewood YMCA Gymnastics Center
 - Community School at Stevenson Elementary
 - Los Cerritos YMCA Bellflower Aquatics Center
 - *Youth Institute and Change Agent Productions* at St. Luke's Church

Programs and Finances:

Membership	32,295
• Healthy Lifestyle Members	7,360
• Older Adults	1,000
• Scholarship Assistance	750
• Youth	23,185
• Campers	13,650
• Child Care /Afterschool Enrichment	2,760 daily
• Youth Sports	1,475
• Teen Leaders	300
• Swim Lessons	5,000
Volunteers	1,470
• Program Volunteers	1,286
• Policy/Board Volunteers	202
Employed Staff	966 (165 full-time)
• Payroll	\$8.6 million
Operating Revenue	\$18.1 million
• YMCA Ranking Nationally	61 out of 967 Associations
Contributions/Grants (Operations)	\$11.0 million
• Total Donors	2,300
• United Way Agency?	Yes
Endowments and Trusts	\$871,000
• Heritage Club Members	265
Total Assets	\$13.4 million
Legal Status	501(c)(3) Nonprofit Tax-exempt California Corporation

2007 Highlights:

- Completed fiscal year 2007 with a balanced budget and total revenues of \$18.1 million.
- 2008 Annual Sustaining Campaign raised \$410,000 from 2,100 donors, and involved 540 volunteers.
- Added 5 new Association Board of Directors and 16 Branch Board of Managers members, bringing the volunteer community Board and Board Committees membership net to 202 members.
- Over 35,000 youth, teen, senior, and adult classes, programs and memberships occupied during 2007, which represented members of approximately 10,000 families.
- Over 1,280 parents and community members involved themselves as program and class volunteers, a 5% increase over 2006.